

2020 FINANCIAL SUMMARY



2020

2019

Revenue, Gains & Support:

**Audit of the 2019-2020 FY books was not complete as of the Annual Report publication date. Contact the PCAK office if you would like to review the completed information.*

Grants From:		
<i>Commonwealth of Kentucky</i>	\$732,859	\$732,635
<i>Federal Government</i>	\$90,000	\$90,000
<i>Corporations</i>	\$566	\$350
Donations from:		
<i>Individuals</i>	\$19,962	\$14,236
<i>Foundations</i>	\$3,500	—
<i>KECC</i>	\$44,094	\$53,317
<i>Special Events/Associations</i>	\$80,554	\$81,173
<i>Publications</i>	\$40,599	\$42,276
<i>Conference Receipts</i>	\$133,529	\$155,254
<i>Grants</i>	\$40,256	\$10,000
<i>Donations In-Kind</i>	\$40,474	\$31,922
<i>Interest Income</i>	\$15,833	\$17,713
<i>Change in Investments</i>	-\$6,787	- \$857
Totals:	\$1,259,861	\$1,277,200
<i>Net assets released from restricted</i>	\$24,422	\$49,182
<i>Total Expenses</i>	\$1,226,432	\$1,194,237
<i>Change in Net Assets</i>	\$56,145	\$82,963
<i>Net Assets at Beginning of Year</i>	\$850,232	\$767,269
<i>Net Assets at End of Year</i>	\$794,087	\$850,232