

2019 FINANCIAL SUMMARY

2019

2018

Revenue, Gains, and Support:		
Grants from:		
<i>Commonwealth of Kentucky</i>	\$ 732,635	\$ 734,493
<i>Federal Government</i>	\$ 90,000	\$ 97,000
<i>Corporations</i>	\$ 350	\$ -
Donations from:		
<i>Individuals</i>	\$ 14,236	\$ 13,694
<i>Foundations</i>	\$ -	\$ 2,000
<i>KECC</i>	\$ 53,317	\$ 84,479
<i>Special Events/Associations</i>	\$ 81,173	\$ 96,099
<i>Publications</i>	\$ 42,276	\$ 29,338
<i>Conference Receipts</i>	\$ 155,254	\$ 138,427
<i>Donations In-Kind</i>	\$ 31,922	\$ 23,567
<i>Other, Miscellaneous</i>	\$ 10,000	\$ 5,000
<i>Interest Income</i>	\$ 17,713	\$ 3,071
<i>Change in Investments</i>	\$ 857	\$ 6,493
TOTALS	\$ 1,277,200	\$ 1,231,089
<i>Net assets released from restricted</i>	\$ 49,182	\$ 10,414
<i>Total Expenses</i>	\$ 1,206,633	\$ 1,215,966
<i>Change in Net Assets</i>	\$ 106,383	\$ 200,242
<i>Net Assets at Beginning of Year</i>	\$ 946,628	\$ 746,386
<i>Net Assets at End of Year</i>	\$ 1,053,011	\$ 946,628

*Audit of the 2018-2019 FY books was not complete as of the Annual Report publication date. Contact the PCAK office if you would like to review the completed information.